

Foston Parish Council - budget, income and expenditure to 31/03/2022

	Budget	31/03/2023	Variance	% Used	Notes
Precept	£ 11,500.00	£11,500.00	£0.00	100.00%	
Grant	£ 901.77	£ 926.64	£24.88	102.76%	
Other Income	£ 1.00	£19,432.80	£19,431.80	1943280.00%	VAT Reclaim not in budget, PWLB Loan
	£ 12,402.76	£31,859.44	£19,456.68	256.87%	
Staff Costs	£ 2,987.00	£ 2,875.18	£111.82	96.26%	
Admin	£ 922.98	£ 902.92	£20.06	97.83%	
Subscriptions	£ 213.42	£ 164.77	£48.65	77.21%	
Grants	£ 1,150.00	£ 2,050.00	-£900.00	178.26%	Additional Village Hall Grant
Community Cleaning	£ 500.00	£ 500.00	£0.00	100.00%	
Insurance	£ 450.00	£ 445.49	£4.51	99.00%	
Grass Cutting	£ 1,200.00	£ 1,300.00	-£100.00	108.33%	
Maintenance	£ 1,576.57	£ 1,161.41	£415.16	73.67%	
Village Hall	£ 424.36	£ 391.40	£32.96	92.23%	
Training	£ 53.05	£ 69.00	-£15.96	130.08%	
Projects	£ 1,650.00	£ 2,934.14	-£1,284.14	177.83%	Playing Field Fencing,
Loan Repayments	£ 1,252.04	£ 637.44	£614.60	50.91%	
Misc / Contingency	£ 23.35	£ -	£23.35	0.00%	
	£ 12,402.76	£13,431.75	-£1,028.99	108.30%	